

Tenth Five Year Plan 2002-07 & Annual Plan 2002-03 / Approved Outlay

Name of Department		Dakshin Haryana Bijli Vitran Nigam Limited, Vidyut Sadan, Vidyut Nagar, Hisar											
		Detail of Format - I											
		(Rs. In Lacs)											
Sr. No.	Minor Head of Development	10TH Plan 2002-2007						Annual Plan 2002-2003					
		Proposed Outlay of which capital content						Proposed Outlay of which capital content					
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Distribution												
A	Normal Development												
	a) New 33 KV Sub Stations	1000.00	1000.00	0.00	800.00	800.00	0.00	120.00	120.00	0.00	96.00	96.00	0.00
	b) 11 KV Lines - New	563.10	563.10	0.00	450.48	450.48	0.00	44.10	44.10	0.00	35.28	35.28	0.00
	- Augmentation	275.00	275.00	0.00	220.00	220.00	0.00	12.00	12.00	0.00	9.60	9.60	0.00
	c) LT Lines - New	225.00	225.00	0.00	180.00	180.00	0.00	25.00	25.00	0.00	20.00	20.00	0.00
	- Augmentation	166.00	166.00	0.00	132.80	132.80	0.00	21.00	21.00	0.00	16.80	16.80	0.00
	Sub Total - A	2229.10	2229.10	0.00	1783.28	1783.28	0.00	222.10	222.10	0.00	177.68	177.68	0.00
B	System Improvement												
1	NABARD												
2	SI Schemes under DHBVN							98.00	98.00	0.00	78.40	78.40	0.00
	NCR Planning Board	6481.00	6481.00	0.00	5184.80	5184.80	0.00						
3	SI Schemes under NCR Area of Gurgaon, Faridabad & Rewari							183.50	183.50	0.00	146.80	146.80	0.00
	Power Finance Corporation							634.50	634.50	0.00	507.60	507.60	0.00
	100% Metering Scheme												
4	EAP	9000.00	9000.00	0.00	7200.00	7200.00	0.00	250.00	250.00	0.00	200.00	200.00	0.00
	Sub Total - B	15481.00	15481.00	0.00	12384.80	12384.80	0.00	1166.00	1166.00	0.00	932.80	932.80	0.00
5	Accelerated Power Development and Reforms Programme	14128.00	14128.00	0.00	11302.40	11302.40	0.00	3545.00	3545.00	0.00	2836.00	2836.00	0.00
II	Rural Electrification												
	PMGY	61.90	61.90	0.00	49.52	49.52	0.00	61.90	61.90	0.00	49.52	49.52	0.00
III	Information Technology	500.00	0.00	500.00	400.00	0.00	400.00	50.00	0.00	50.00	40.00	0.00	40.00
	TOTAL	32400.00	31900.00	500.00	25920.00	25520.00	400.00	5045.00	4995.00	50.00	4036.00	3996.00	40.00