

REVENUE STATEMENT

Name of Circle	Month	FY 2018-2019 (Upto 09/2018)				FY 2019-2020 (upto 09/2019)				FY 2018-2019 (Upto 09/2018)					FY 2019-2020 (upto 09/2019)				
		Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	AT&C	Line loss	Collection Efficiency	ROR		AT&C	Line loss	Collection Efficiency	ROR	
													On Unit Received	On Unit Billed				On Unit Received	On Unit Billed
													On Realization					On Realization	
Faridabad Circle	Apr	3454.41	3074.63	22410.26	20428.68	3173.96	2963.59	21646.17	21232.35	18.86%	10.99%	91.16%	5.91	6.64	8.41%	6.63%	98.09%	6.69	7.16
	May	3922.22	3620.38	26130.78	25469.22	3955.84	3592.40	25465.68	23490.80	10.03%	7.70%	97.47%	6.49	7.03	16.23%	9.19%	92.24%	5.94	6.54
	Jun	4616.42	4052.12	29336.34	25891.50	4778.62	4089.91	28183.32	25378.19	22.53%	12.22%	88.26%	5.61	6.39	22.93%	14.41%	90.05%	5.31	6.21
	Jul	5010.67	4304.91	30107.98	29836.92	5104.01	4380.64	30003.15	30227.21	14.86%	14.09%	99.10%	5.95	6.93	13.53%	14.17%	100.75%	5.92	6.90
	Aug	4918.63	4396.67	31669.57	31843.99	5037.56	4431.82	29705.93	29577.83	10.12%	10.61%	100.55%	6.47	7.24	12.40%	12.02%	99.57%	5.87	6.67
	Sep	4995.90	4291.44	30276.63	28387.53	4796.33	4414.75	30289.03	29723.67	19.46%	14.10%	93.76%	5.68	6.61	9.67%	7.96%	98.13%	6.20	6.73
Total		26918.25	23740.15	169931.56	161857.84	26846.32	23873.11	165293.28	159630.05	16.00%	11.81%	95.25%	6.01	6.82	14.12%	11.07%	96.57%	5.95	6.69
Palwal Circle	Apr	1290.00	806.97	4146.02	3772.13	1446.00	865.23	4028.32	3767.06	43.09%	37.44%	90.98%	2.92	4.67	44.04%	40.16%	93.51%	2.61	4.35
	May	1195.00	855.58	4608.94	4095.98	1384.00	922.86	4550.32	4229.44	36.37%	28.40%	88.87%	3.43	4.79	38.02%	33.32%	92.95%	3.06	4.58
	Jun	1440.00	910.41	4513.57	4253.03	1824.00	1159.22	5005.04	4521.85	40.43%	36.78%	94.23%	2.95	4.67	42.58%	36.45%	90.35%	2.48	3.90
	Jul	1613.00	968.33	5194.69	4819.03	1849.00	1204.98	5488.45	4964.16	44.31%	39.97%	92.77%	2.99	4.98	41.06%	34.83%	90.45%	2.68	4.12
	Aug	1594.00	949.20	5159.49	5115.80	1845.71	1119.75	5254.60	5421.05	40.96%	40.45%	99.15%	3.21	5.39	37.41%	39.33%	103.17%	2.94	4.84
	Sep	1662.00	1062.01	5255.07	4712.21	1827.14	1193.31	5111.08	5107.97	42.70%	36.10%	89.67%	2.84	4.44	34.73%	34.69%	99.94%	2.80	4.28
Total		8794.00	5552.50	28877.78	26768.18	10175.85	6465.35	29437.81	28011.53	41.47%	36.86%	92.69%	3.04	4.82	39.54%	36.46%	95.15%	2.75	4.33
Gurugram-1 Circle	Apr	2702.53	2422.95	16434.74	15972.81	2580.22	2374.21	15573.68	15664.19	12.87%	10.35%	97.19%	5.91	6.59	7.45%	7.98%	100.58%	6.07	6.60
	May	2858.89	2604.59	18421.27	18692.14	2964.00	2724.61	18582.28	18651.46	7.56%	8.90%	101.47%	6.54	7.18	7.73%	8.08%	100.37%	6.29	6.85
	Jun	3451.08	3115.09	20766.32	20411.89	3528.39	3222.69	20710.63	20514.13	11.28%	9.74%	98.29%	5.91	6.55	9.53%	8.66%	99.05%	5.81	6.37
	Jul	3641.44	3308.97	22770.90	22907.90	3765.36	3514.54	21287.45	21904.48	8.58%	9.13%	100.60%	6.29	6.92	3.96%	6.66%	102.90%	5.82	6.23
	Aug	3630.64	3321.93	23032.77	23009.33	3794.59	3532.28	24242.53	25423.41	8.60%	8.50%	99.90%	6.34	6.93	2.38%	6.91%	104.87%	6.70	7.20
	Sep	3580.83	3241.68	22851.94	22933.34	3568.62	3317.51	22541.46	22552.73	9.15%	9.47%	100.36%	6.40	7.07	6.99%	7.04%	100.05%	6.32	6.80
Total		19865.41	18015.21	124277.94	123927.41	20201.18	18685.84	122938.03	124710.40	9.57%	9.31%	99.72%	6.24	6.88	6.17%	7.50%	101.44%	6.17	6.67
Gurugram-2 Circle	Apr	3172.49	2824.22	19776.40	19663.27	2990.30	2796.55	19773.40	19004.40	11.49%	10.98%	99.43%	6.20	6.96	10.12%	6.48%	96.11%	6.36	6.80
	May	3756.54	3396.29	23958.29	24297.52	3892.03	3642.33	25101.81	25253.53	8.31%	9.59%	101.42%	6.47	7.15	5.85%	6.42%	100.60%	6.49	6.93
	Jun	4720.86	4090.82	27872.35	27392.92	4842.77	4329.49	27581.57	25437.23	14.84%	13.35%	98.28%	5.80	6.70	17.55%	10.60%	92.23%	5.25	5.88
	Jul	5162.53	4671.44	33141.74	31318.69	5385.62	5021.99	32959.27	30572.93	14.49%	9.51%	94.50%	6.07	6.70	13.50%	6.75%	92.76%	5.68	6.09
	Aug	4903.88	4356.04	31380.61	31641.46	5146.93	4876.02	32990.01	34644.51	10.43%	11.17%	100.83%	6.45	7.26	0.51%	5.26%	105.02%	6.73	7.11
	Sep	4686.93	4295.57	28822.88	29005.08	4811.59	4302.15	30354.52	32322.94	7.77%	8.35%	100.63%	6.19	6.75	4.79%	10.59%	106.48%	6.72	7.51
Total		26403.23	23634.38	164952.27	163318.94	27069.24	24968.53	168760.58	167235.54	11.37%	10.49%	99.01%	6.19	6.91	8.59%	7.76%	99.10%	6.18	6.70
Narnaul Circle	Apr	1427.00	896.89	1866.11	1468.79	1452.00	943.44	2830.82	2271.15	50.53%	37.15%	78.71%	1.03	1.64	47.87%	35.02%	80.23%	1.56	2.41
	May	988.00	833.48	2510.61	2669.15	1051.00	910.99	2850.16	2701.10	10.31%	15.64%	106.31%	2.70	3.20	17.85%	13.32%	94.77%	2.57	2.97
	Jun	1148.00	921.93	2496.39	2268.37	1359.00	1100.43	3633.93	2612.22	27.03%	19.69%	90.87%	1.98	2.46	41.79%	19.03%	71.88%	1.92	2.37
	Jul	1200.00	1024.18	2753.37	2496.08	1263.00	1144.58	3416.26	2951.77	22.63%	14.65%	90.66%	2.08	2.44	21.70%	9.38%	86.40%	2.34	2.58
	Aug	972.00	896.42	3811.32	3471.95	1023.00	922.17	3411.50	2900.67	15.99%	7.78%	91.10%	3.57	3.87	23.35%	9.86%	85.03%	2.84	3.15
	Sep	1367.00	1014.34	3460.52	3081.37	1021.00	868.80	3668.94	3145.14	33.93%	25.80%	89.04%	2.25	3.04	27.06%	14.91%	85.72%	3.08	3.62
Total		7102.00	5587.24	16898.32	15455.71	7169.00	5890.41	19811.61	16582.05	28.04%	21.33%	91.46%	2.18	2.77	31.23%	17.83%	83.70%	2.31	2.82

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		Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	AT&C	Line loss	Collection Efficiency	ROR		AT&C	Line loss	Collection Efficiency	ROR	
													On Unit Received	On Unit Billed				On Unit Received	On Unit Billed
													On Realization					On Realization	
Rewari Circle	Apr	1836.92	1542.37	8540.93	7739.60	1699.44	1423.33	7958.57	7633.38	23.91%	16.03%	90.62%	4.21	5.02	19.67%	16.25%	95.91%	4.49	5.36
	May	1634.48	1544.77	9216.45	9534.23	1619.51	1490.44	8593.26	8450.47	2.23%	5.49%	103.45%	5.83	6.17	9.50%	7.97%	98.34%	5.22	5.67
	Jun	1808.09	1636.16	9808.90	9250.96	1900.66	1714.59	9794.95	9572.16	14.66%	9.51%	94.31%	5.12	5.65	11.84%	9.79%	97.73%	5.04	5.58
	Jul	1903.11	1692.94	10158.72	9776.02	1914.94	1676.72	9317.59	9336.08	14.39%	11.04%	96.23%	5.14	5.77	12.27%	12.44%	100.20%	4.88	5.57
	Aug	1854.50	1709.24	10639.51	10565.85	1894.27	1727.19	10187.20	10053.86	8.47%	7.83%	99.31%	5.70	6.18	10.01%	8.82%	98.69%	5.31	5.82
	Sep	2033.58	1765.31	10626.60	10180.67	1763.07	1686.01	9834.86	9584.46	16.83%	13.19%	95.80%	5.01	5.77	6.81%	4.37%	97.45%	5.44	5.68
Total	11070.68	9890.79	58991.11	57047.33	10791.89	9718.28	55686.43	54630.41	13.60%	10.66%	96.70%	5.15	5.77	11.66%	9.95%	98.10%	5.06	5.62	
Bhiwani Circle	Apr	2441.39	1643.07	6145.89	4236.66	2384.00	1624.45	6061.58	6605.73	53.61%	32.70%	68.93%	1.74	2.58	25.74%	31.86%	108.98%	2.77	4.07
	May	1817.62	1695.32	5591.70	6266.77	1936.00	1641.73	6547.88	6519.83	-4.53%	6.73%	112.07%	3.45	3.70	15.56%	15.20%	99.57%	3.37	3.97
	Jun	2356.50	1679.83	6170.74	5357.80	2472.00	1731.03	6643.52	5833.33	38.11%	28.72%	86.83%	2.27	3.19	38.51%	29.97%	87.80%	2.36	3.37
	Jul	2314.00	1880.05	6283.69	6325.03	2353.00	1961.85	7226.15	6031.90	18.22%	18.75%	100.66%	2.73	3.36	30.40%	16.62%	83.47%	2.56	3.07
	Aug	1800.00	1634.83	6371.62	6730.58	1965.00	1636.94	7265.12	6544.48	4.06%	9.18%	105.63%	3.74	4.12	24.96%	16.70%	90.08%	3.33	4.00
	Sep	2514.00	1778.13	6511.05	6490.91	2298.00	1775.96	7566.75	6623.54	29.49%	29.27%	99.69%	2.58	3.65	32.35%	22.72%	87.53%	2.88	3.73
Total	13243.51	10311.23	37074.69	35407.75	13408.00	10371.96	41311.00	38158.81	25.64%	22.14%	95.50%	2.67	3.43	28.55%	22.64%	92.37%	2.85	3.68	
Hisar Circle	Apr	2055.00	1669.53	9602.51	9244.02	1424.28	1184.89	7259.98	6740.83	21.79%	18.76%	96.27%	4.50	5.54	22.76%	16.81%	92.85%	4.73	5.69
	May	1966.67	1751.83	10077.88	10264.96	1516.25	1306.52	8107.05	7622.13	9.27%	10.92%	101.86%	5.22	5.86	18.99%	13.83%	94.02%	5.03	5.83
	Jun	2302.84	1811.92	10845.35	10375.70	1925.01	1429.46	8746.66	7765.47	24.73%	21.32%	95.67%	4.51	5.73	34.07%	25.74%	88.78%	4.03	5.43
	Jul	2213.63	1894.92	10984.09	10918.11	1961.52	1431.70	8447.47	8327.36	14.91%	14.40%	99.40%	4.93	5.76	28.05%	27.01%	98.58%	4.25	5.82
	Aug	2280.01	1834.79	11232.44	10738.65	2137.75	1616.52	9149.97	8771.18	23.06%	19.53%	95.60%	4.71	5.85	27.51%	24.38%	95.86%	4.10	5.43
	Sep	2487.57	1827.97	11246.84	11102.18	2299.38	1621.92	9128.49	8951.77	27.46%	26.52%	98.71%	4.46	6.07	30.83%	29.46%	98.06%	3.89	5.52
Total	13305.72	10790.96	63989.11	62643.62	11264.19	8591.01	50839.62	48178.74	20.61%	18.90%	97.90%	4.71	5.81	27.72%	23.73%	94.77%	4.28	5.61	
Fatehabad Circle	Apr	1194.00	892.41	2470.54	2063.89	1096.00	897.59	2608.16	2367.45	37.56%	25.26%	83.54%	1.73	2.31	25.66%	18.10%	90.77%	2.16	2.64
	May	831.00	649.41	2496.45	2674.38	797.00	719.92	2846.56	2723.15	16.28%	21.85%	107.13%	3.22	4.12	13.59%	9.67%	95.66%	3.42	3.78
	Jun	1547.00	1192.63	2736.75	2600.05	1525.00	1183.76	3015.87	2706.49	26.76%	22.91%	95.01%	1.68	2.18	30.34%	22.38%	89.74%	1.77	2.29
	Jul	2090.00	1703.81	3276.30	3082.22	2377.00	1971.04	3500.95	3037.11	23.31%	18.48%	94.08%	1.47	1.81	28.06%	17.08%	86.75%	1.28	1.54
	Aug	2896.00	2232.59	3340.83	3313.31	2784.00	2247.35	3558.75	3211.83	23.54%	22.91%	99.18%	1.14	1.48	27.15%	19.28%	90.25%	1.15	1.43
	Sep	2994.00	2410.64	3767.22	3068.37	2938.00	2463.61	4026.71	3398.99	34.42%	19.48%	81.45%	1.02	1.27	29.22%	16.15%	84.41%	1.16	1.38
Total	11552.00	9081.49	18088.09	16802.22	11517.00	9483.27	19557.00	17445.02	26.97%	21.39%	92.89%	1.45	1.85	26.55%	17.66%	89.20%	1.51	1.84	
Sirsa Circle	Apr	1577.00	1452.06	3304.71	2501.07	1339.00	1262.41	3262.79	3145.21	30.31%	7.92%	75.68%	1.59	1.72	9.12%	5.72%	96.40%	2.35	2.49
	May	1061.00	1008.13	3567.48	3780.38	1003.00	856.78	3535.75	3718.29	-0.69%	4.98%	105.97%	3.56	3.75	10.17%	14.58%	105.16%	3.71	4.34
	Jun	2002.00	1669.59	4622.98	3477.11	1761.00	1480.94	4180.25	3757.84	37.27%	16.60%	75.21%	1.74	2.08	24.40%	15.90%	89.90%	2.13	2.54
	Jul	2299.00	1932.16	4952.90	5116.72	2571.00	2139.57	4747.69	4347.66	13.18%	15.96%	103.31%	2.23	2.65	23.79%	16.78%	91.57%	1.69	2.03
	Aug	3053.00	2545.43	5129.83	5113.15	2835.00	2438.89	5211.82	5239.85	16.90%	16.63%	99.67%	1.67	2.01	13.51%	13.97%	100.54%	1.85	2.15
	Sep	3325.00	2675.01	5068.05	4903.54	3075.00	2609.28	5248.36	4996.99	22.16%	19.55%	96.75%	1.47	1.83	19.21%	15.15%	95.21%	1.63	1.92
Total	13317.00	11282.38	26645.95	24891.97	12584.00	10787.87	26186.66	25205.84	20.86%	15.28%	93.42%	1.87	2.21	17.48%	14.27%	96.25%	2.00	2.34	

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Jind Circle	Apr	1442.00	970.04	2909.67	2180.96	1374.00	888.00	2880.60	2411.01	49.58%	32.73%	74.96%	1.51	2.25	45.91%	35.37%	83.70%	1.75	2.72
	May	1136.00	695.63	2880.19	2503.83	1207.00	627.41	2882.07	2862.30	46.77%	38.76%	86.93%	2.20	3.60	48.38%	48.02%	99.31%	2.37	4.56
	Jun	1649.00	1063.64	3378.12	2868.06	1825.00	1084.17	3180.34	2662.81	45.24%	35.50%	84.90%	1.74	2.70	50.26%	40.59%	83.73%	1.46	2.46
	Jul	1868.00	1162.01	3611.16	3340.37	1977.00	1326.73	3720.90	3146.56	42.46%	37.79%	92.50%	1.79	2.87	43.25%	32.89%	84.56%	1.59	2.37
	Aug	2441.00	1514.30	3815.44	3401.11	1916.00	1742.72	3730.83	3480.08	44.70%	37.96%	89.14%	1.39	2.25	15.16%	9.04%	93.28%	1.82	2.00
	Sep	2458.00	1511.84	3911.09	3466.05	2691.00	1822.04	3737.07	3352.32	45.49%	38.49%	88.62%	1.41	2.29	39.26%	32.29%	89.70%	1.25	1.84
Total	10994.00	6917.46	20505.67	17760.38	10990.00	7491.07	20131.81	17915.08	45.50%	37.08%	86.61%	1.62	2.57	39.34%	31.84%	88.99%	1.63	2.39	
DHBVN	Apr	22592.74	18195.14	97607.78	89271.88	20959.20	17223.69	93884.07	90842.76	26.34%	19.46%	91.46%	3.95	4.91	20.48%	17.82%	96.76%	4.33	5.27
	May	21167.42	18655.41	109460.04	110248.56	21325.63	18435.99	109062.82	106222.50	11.23%	11.87%	100.72%	5.21	5.91	15.80%	13.55%	97.40%	4.98	5.76
	Jun	27041.79	22144.14	122547.81	114147.39	27741.45	22525.69	120676.08	110761.72	23.72%	18.11%	93.15%	4.22	5.15	25.47%	18.80%	91.78%	3.99	4.92
	Jul	29315.38	24543.72	133235.54	129937.09	30521.45	25774.34	130115.33	124847.22	18.35%	16.28%	97.52%	4.43	5.29	18.97%	15.55%	95.95%	4.09	4.84
	Aug	30343.66	25391.44	135583.43	134945.18	30379.81	26291.65	134708.26	135268.75	16.71%	16.32%	99.53%	4.45	5.31	13.10%	13.46%	100.42%	4.45	5.14
	Sep	32104.81	25873.94	131797.89	127331.25	31089.13	26075.34	131507.27	129760.52	22.14%	19.41%	96.61%	3.97	4.92	17.24%	16.13%	98.67%	4.17	4.98
Total	162565.80	134803.79	730232.49	705881.35	162016.67	136326.70	719953.83	697703.47	19.84%	17.08%	96.67%	4.34	5.24	18.46%	15.86%	96.91%	4.31	5.12	